

1 動力

電力使用量及び電力料金（年度別）

| 区分<br>年度 | 小金浄水場          |             | 大金平浄水場         |             | 幸田配水場          |             | 常盤平浄水場         |             | 合計             |             |
|----------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
|          | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 18       | 785,544        | 11,214,439  | 377,300        | 5,631,089   | 789,672        | 10,768,168  | 901,998        | 12,766,692  | 2,854,514      | 40,380,388  |
| 19       | 827,412        | 11,997,690  | 382,327        | 5,772,072   | 787,848        | 10,924,376  | 880,854        | 12,773,007  | 2,878,441      | 41,467,145  |
| 20       | 762,272        | 13,552,946  | 368,309        | 6,284,758   | 811,428        | 12,696,962  | 885,342        | 14,202,445  | 2,827,351      | 46,737,111  |
| 21       | 719,497        | 10,350,721  | 328,457        | 4,909,184   | 791,550        | 10,255,626  | 817,632        | 11,012,144  | 2,657,136      | 36,527,675  |
| 22       | 648,954        | 9,270,050   | 337,497        | 5,071,270   | 775,320        | 10,430,175  | 801,810        | 11,120,420  | 2,563,581      | 35,891,915  |
| 23       | 583,056        | 9,272,003   | 371,196        | 5,781,476   | 769,530        | 11,376,494  | 702,588        | 10,914,244  | 2,426,370      | 37,344,217  |
| 24       | 597,684        | 10,942,833  | 336,341        | 6,557,011   | 762,396        | 13,247,883  | 725,910        | 13,064,899  | 2,422,331      | 43,812,626  |
| 25       | 629,448        | 12,883,462  | 326,910        | 7,030,181   | 748,479        | 14,698,134  | 722,250        | 14,427,280  | 2,427,087      | 49,039,057  |
| 26       | 626,932        | 14,113,790  | 342,633        | 7,795,637   | 729,889        | 15,750,790  | 767,438        | 16,959,580  | 2,466,892      | 54,619,797  |
| 27       | 746,665        | 14,862,632  | 300,919        | 6,328,017   | 551,668        | 11,175,280  | 762,782        | 15,116,517  | 2,362,034      | 47,482,446  |
| 28       | 723,546        | 12,539,019  | 315,267        | 5,648,594   | 454,786        | 7,926,864   | 735,857        | 12,677,198  | 2,229,456      | 38,791,675  |
| 29       | 668,532        | 12,919,311  | 321,013        | 6,153,171   | 438,911        | 8,133,007   | 730,736        | 13,756,485  | 2,159,192      | 40,961,974  |
| 30       | 618,669        | 13,178,680  | 242,855        | 5,329,686   | 444,288        | 8,887,284   | 728,143        | 14,970,193  | 2,033,955      | 42,365,843  |
| R元       | 570,164        | 12,569,276  | 232,789        | 5,189,437   | 450,505        | 8,946,947   | 749,671        | 15,465,318  | 2,003,129      | 42,170,978  |
| R2       | 674,186        | 12,274,809  | 6,263          | 155,732     | 468,973        | 8,035,345   | 775,648        | 13,643,453  | 1,925,070      | 34,109,339  |

| 小金地区井戸         |             | 常盤平地区井戸        |             | 合計             |             |
|----------------|-------------|----------------|-------------|----------------|-------------|
| 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 760,916        | 10,472,287  | 831,493        | 11,613,557  | 1,592,409      | 22,085,844  |
| 722,962        | 10,287,098  | 901,834        | 12,663,518  | 1,624,796      | 22,950,616  |
| 745,498        | 11,694,453  | 806,943        | 12,861,977  | 1,552,441      | 24,556,430  |
| 702,473        | 9,727,268   | 816,254        | 11,322,564  | 1,518,727      | 21,049,832  |
| 697,979        | 9,760,608   | 799,017        | 11,230,167  | 1,496,996      | 20,990,775  |
| 653,342        | 10,124,172  | 807,833        | 12,455,692  | 1,461,175      | 22,579,864  |
| 645,084        | 11,537,289  | 793,547        | 14,195,715  | 1,438,631      | 25,733,004  |
| 669,231        | 13,750,882  | 784,471        | 16,202,000  | 1,453,702      | 29,952,882  |
| 677,290        | 15,174,469  | 719,991        | 16,449,453  | 1,397,281      | 31,623,922  |
| 720,422        | 14,176,012  | 643,777        | 13,490,918  | 1,364,199      | 27,666,930  |
| 687,526        | 11,424,180  | 539,311        | 9,519,331   | 1,226,837      | 20,943,511  |
| 582,586        | 10,945,643  | 474,807        | 9,358,333   | 1,057,393      | 20,303,976  |
| 383,080        | 8,187,498   | 494,873        | 10,550,282  | 877,953        | 18,737,780  |
| 352,834        | 8,309,409   | 515,271        | 11,039,672  | 868,105        | 19,349,081  |
| 378,361        | 7,617,729   | 543,849        | 10,191,175  | 922,210        | 17,808,904  |

令和2年度 電力使用量及び電力料金（月別）

| 区分<br>月 | 小金浄水場          |             | 大金平浄水場         |             | 幸田配水場          |             | 常盤平浄水場         |             | 合計             |             |
|---------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
|         | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| R2. 4   | 54,318         | 1,142,477   | 6,263          | 155,732     | 37,954         | 743,442     | 64,383         | 1,286,728   | 162,918        | 3,328,379   |
| 5       | 54,683         | 1,153,118   |                |             | 37,684         | 735,127     | 63,255         | 1,272,420   | 155,622        | 3,160,665   |
| 6       | 57,385         | 1,195,711   |                |             | 39,574         | 755,754     | 67,189         | 1,335,579   | 164,148        | 3,287,044   |
| 7       | 56,572         | 1,166,337   |                |             | 38,710         | 751,353     | 63,737         | 1,311,733   | 159,019        | 3,229,423   |
| 8       | 56,344         | 1,178,955   |                |             | 40,187         | 781,074     | 69,661         | 1,406,609   | 166,192        | 3,366,638   |
| 9       | 61,875         | 1,248,730   |                |             | 42,071         | 787,611     | 68,102         | 1,335,601   | 172,048        | 3,371,942   |
| 10      | 55,213         | 1,098,945   |                |             | 39,534         | 717,103     | 62,551         | 1,147,914   | 157,298        | 2,963,962   |
| 11      | 55,757         | 839,041     |                |             | 40,008         | 582,330     | 64,061         | 939,569     | 159,826        | 2,360,940   |
| 12      | 54,307         | 800,292     |                |             | 38,380         | 547,578     | 62,392         | 895,011     | 155,079        | 2,242,881   |
| R3. 1   | 58,828         | 847,934     |                |             | 39,769         | 558,929     | 65,889         | 928,192     | 164,486        | 2,335,055   |
| 2       | 57,738         | 835,246     |                |             | 39,470         | 557,159     | 66,399         | 935,997     | 163,607        | 2,328,402   |
| 3       | 51,166         | 768,023     |                |             | 35,632         | 517,885     | 58,029         | 848,100     | 144,827        | 2,134,008   |
| 計       | 674,186        | 12,274,809  | 6,263          | 155,732     | 468,973        | 8,035,345   | 775,648        | 13,643,453  | 1,925,070      | 34,109,339  |

| 小金地区井戸         |             | 常盤平地区井戸        |             | 合計             |             |
|----------------|-------------|----------------|-------------|----------------|-------------|
| 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 38,789         | 823,901     | 45,619         | 933,749     | 84,408         | 1,757,650   |
| 34,433         | 746,106     | 46,032         | 944,310     | 80,465         | 1,690,416   |
| 29,676         | 664,397     | 43,347         | 896,328     | 73,023         | 1,560,725   |
| 29,691         | 658,098     | 49,575         | 1,050,248   | 79,266         | 1,708,346   |
| 30,353         | 700,874     | 46,308         | 984,126     | 76,661         | 1,685,000   |
| 32,163         | 710,679     | 50,107         | 1,016,534   | 82,270         | 1,727,213   |
| 27,216         | 587,910     | 37,083         | 696,289     | 64,299         | 1,284,199   |
| 31,024         | 553,292     | 47,469         | 780,014     | 78,493         | 1,333,306   |
| 30,031         | 528,928     | 45,463         | 736,414     | 75,494         | 1,265,342   |
| 32,382         | 553,287     | 46,980         | 747,176     | 79,362         | 1,300,463   |
| 33,098         | 563,439     | 46,545         | 743,008     | 79,643         | 1,306,447   |
| 29,505         | 526,818     | 39,321         | 662,979     | 68,826         | 1,189,797   |
| 378,361        | 7,617,729   | 543,849        | 10,191,175  | 922,210        | 17,808,904  |

2 令和2年度 受水料金

[税込み]

| 月    | 基本料金<br>(円) | 使用料金<br>(円) | 合計<br>(円)   | 受水量 (m <sup>3</sup> ) |         |           |
|------|-------------|-------------|-------------|-----------------------|---------|-----------|
|      |             |             |             | 小金                    | 常盤平     | 計         |
| R2.4 | 26,599,375  | 4,802,688   | 31,402,063  | 388,142               | 48,466  | 436,608   |
| 5    | 26,599,375  | 4,963,431   | 31,562,806  | 401,146               | 50,075  | 451,221   |
| 6    | 26,599,375  | 4,803,722   | 31,403,097  | 388,224               | 48,478  | 436,702   |
| 7    | 26,599,375  | 4,962,617   | 31,561,992  | 401,085               | 50,062  | 451,147   |
| 8    | 26,599,375  | 4,962,562   | 31,561,937  | 401,051               | 50,091  | 451,142   |
| 9    | 26,599,375  | 4,802,611   | 31,401,986  | 388,132               | 48,469  | 436,601   |
| 小計   | 159,596,250 | 29,297,631  | 188,893,881 | 2,367,780             | 295,641 | 2,663,421 |
| 10   | 26,599,375  | 4,964,762   | 31,564,137  | 401,259               | 50,083  | 451,342   |
| 11   | 26,599,375  | 4,804,107   | 31,403,482  | 388,264               | 48,473  | 436,737   |
| 12   | 26,599,375  | 4,964,531   | 31,563,906  | 401,253               | 50,068  | 451,321   |
| R3.1 | 26,599,375  | 4,964,795   | 31,564,170  | 401,254               | 50,091  | 451,345   |
| 2    | 26,599,375  | 4,484,645   | 31,084,020  | 362,466               | 45,229  | 407,695   |
| 3    | 26,599,375  | 4,964,872   | 31,564,247  | 401,247               | 50,105  | 451,352   |
| 小計   | 159,596,250 | 29,147,712  | 188,743,962 | 2,355,743             | 294,049 | 2,649,792 |
| 合計   | 319,192,500 | 58,445,343  | 377,637,843 | 4,723,523             | 589,690 | 5,313,213 |
| 前年度  | 320,628,078 | 54,230,479  | 374,858,557 | 4,386,204             | 589,072 | 4,975,276 |